MINUTES OF THE PUBLIC HEARING ON PROPOSED BUDGET AND SPECIAL VILLAGE BOARD MEETING NOVEMBER 27, 2017

The public hearing on the Village of Biron proposed 2018 budget was called to order by President Jon Evenson on November 27, 2017 at 6:30 p.m. The proposed budget was properly published and posted as required by State Statutes.

PRESENT: Jon Evenson, June Siegler, Susan Carlson, Bob Walker, Tammy Steward, Dan Muleski, Mark Honkomp

PROPOSED BUDGET: The proposed budget for 2018 was presented and reviewed. Expenses: General Government - \$259,448.00, Public Safety - \$196,050.00, Public Works - \$446,379.00, Health & Human Services - \$1,550.00, Culture, Recreation and Education - \$36,200.00, Conservation and Development - \$1,000.00, Debt Service - \$70,000.00, Miscellaneous - \$2,000.00; for total expenses of \$1,012.627.00.

Revenues: Property Tax Levy - \$752,208.00 Other Taxes - \$110,000.00, Intergovernmental Revenues - \$123,019.00 Licenses and Permits - \$13,900.00, Miscellaneous - \$13,500.00; for total revenues of \$1,012,627.00. The assessed value of the Village is \$93,602,800.00.

DISCUSSION: Discussion and questions were voiced on the budget.

ADJOURN: **Motion** Evenson, second Honkomp to close the public hearing at 6:45 p.m. M.C.

SPECIAL BOARD MEETING

The special meeting of the Village Board of Trustees was called to order by President Jon Evenson immediately after adjournment of the public hearing. The special board meeting was properly published and posted as required by State Statutes.

<u>ADOPT LEVY</u>: **Motion** Walker, second Carlson to adopt the tax levy of \$752,208.00. There is no levy increase from 2017. M.C.

<u>ADOPT BUDGET</u>: Motion Walker, second Muleski to adopt the 2018 budget as proposed. M.C. <u>ADOPT WASTE WATER BUDGET</u>: Motion Honkomp, second Evenson to approve the Waste Water budget of \$190,800.00 as presented. M.C.

<u>ADOPT WATER UTILITY BUDGET:</u> **Motion** by Walker, second Siegler to approve the Water Utility budget of \$407,396.08 as presented. M.C.

ADJOURN – **Motion** Muleski, second Walker to adjourn the November 27, 2017 Special Board Meeting at 7:03 p.m. M.C.

Respectfully Submitted,	Approved by Biron Board of Trustees
Anne Arndt, Clerk	Date:
	Signed:
	Jon T. Evenson, President